

Financial Report, 2012-2022

Part I: Summary USD

Details	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Personnel	18,596	27,687	47,291	30,828	21,011	88,681	69,823	89,108	53,747	24,673	19,175	490,620
Other Collaborations	-	-	16,000	-	-	-	-	-	1,158	24,745	56,255	98,158
Supplies and Services	15,632	106,592	76,390	28,126	7,199	44,872	19,003	70,005	78,710	40,002	74,794	561,326
Travel	-	10,995	-	11,885	2,136	23,817	21,846	28,488	22,838	141,209	201,097	464,311
Publications and other media	-	-	-	-	-	2,182	14,264	4,346	132	-	-	20,923
System cost (CSP)	-	-	-	1,605	684	1,611	769	30	-	-	-	4,699
Indirect cost recovery	5,134	21,791	20,456	9,388	3,866	22,318	17,283	15,488	6,374	-	-	122,099
Total	39,362	167,065	160,137	81,833	34,897	183,480	142,989	207,464	162,959	230,629	351,321	1,762,136

Agreement	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Christensen Fund <u>From 1 September 2012 to 31 December 2013</u> Agrobiodiversity, Land and People: Strengthening the partnership between indigenous peoples, rural communities and scientists through the Platform for Agrobiodiversity Research (PAR)	39,362	130,638	-	-	-	-	-	-	-	-	-	170,000
FAO <u>From 20 May 2013 to 31 May 2014</u> An information-sharing platform that facilitates professionals in the knowledge-based bioeconomy to build on and elaborate agroecological approaches to food production	-	17,268	12,735	-	-	-	-	-	-	-	-	30,004
FAO <u>From 10 June 2013 to 1 May 2014</u> Climate change and genetic resources for food and agriculture	-	19,159	34,146	-	-	-	-	-	-	-	-	53,305
FAO <u>From 1 May 2014 to 15 December 2014</u> Thematic study on the contribution of biodiversity for food and agriculture to resilience	-	-	28,039	1,372	-	-	-	-	-	-	-	29,411
Christensen Fund <u>From 1 April 2014 to 31 January 2017</u> Supporting agrobiodiversity maintenance and use in the context of land management decisions	-	-	85,218	60,507	4,127	-	-	-	-	-	-	149,851
Christensen Fund <u>From 15 April 2015 to 30 September 2015</u> Supporting agrobiodiversity maintenance and use in the context of land management decisions - supplemental grant	-	-	-	19,954	-	-	-	-	-	-	-	19,954
Christensen Fund <u>From 1 July 2016 to 30 April 2018</u> Land use and agrobiodiversity: Developing a compendium of methods that support agrobiodiversity inclusion in local and global land use management decisions	-	-	-	-	30,770	82,162	37,101	-	-	-	-	150,033

Agreement	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Christensen Fund <u>From 1 Aug 2016 to 31 July 2018</u> The Indigenous Partnership for Agrobiodiversity and Food Sovereignty (phase 6)						101,318	8,624					109,942
Christensen Fund <u>From 1 July 2018 to 31 Dec 2020</u> Renewal support for the Global Indigenous Youth Fellowship Program and affiliated programming of The Indigenous Partnership for Agrobiodiversity and Food Sovereignty.							15,916	100,211	43,873			160,000
AEF Agroecology Fund <u>From 1 April 2018 to 31 March 2019</u> Indigenous Partnership for Agroecology							67,122	17,883	4,995			90,000
FRANCE - CIRAD <u>From 1 Jan 2018 to 31 Oct 2019</u> Demand-oriented Training on Crop Agrobiodiversity Analysis and Management							2,126	1,537				3,662
FAO <u>From 5 Nov 2018 to 30 Nov 2018</u> Support to the finalization of the report on The State of the World's Biodiversity for Food and Agriculture							12,100					12,100
UNEP-GEF <u>From 19 Dec 2018 to 31 Dec 2022</u> Cross-cutting capacity building, knowledge services and coordination project for the Food Security Integrated Approach Pilot Program								87,834	114,090	230,629	351,321	783,874
Total	39,362	167,065	160,137	81,833	34,897	183,480	142,989	207,464	162,959	230,629	351,321	1,762,136

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